

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 1 of 5
Run Time: 29-08-2020 03:08:55

Selection Criteria :

Business Unit : HND10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00094908

Project Id : 00088099 Paisajes Agroforestales Sosten	Period :	Jan-June (2020)
Output # : 00094908 CONECTA+	Impl. Partner :	01518 SECRETARIA DE RECURSOS NATUR
	Location :	PNUD/HONDURAS
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	739.63	0.00	739.63
76130 - Unrealized Gain	0.00	- 735.33	0.00	- 735.33
Total for Fund 62000	0.00	4.30	0.00	4.30
Total for Activity	0.00	4.30	0.00	4.30

Activity : ACTIVITY 1 (Marco de Gobernanza Corredores)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	23,662.53	14,862.81	0.00	38,525.34
71620 - Daily Subsistence Allow-Local	29,380.95	0.00	0.00	29,380.95
72105 - Svc Co-Construction & Engineer	0.00	437,031.04	0.00	437,031.04
73410 - Maint, Oper of Transport Equip	309.62	0.00	0.00	309.62
74525 - Sundry	0.89	0.00	0.00	0.89
75705 - Learning costs	14,891.63	0.00	0.00	14,891.63
Total for Fund 62000	68,245.62	451,893.85	0.00	520,139.47
Total for Activity ACTIVITY 1	68,245.62	451,893.85	0.00	520,139.47

Activity : ACTIVITY 2 (Beneficios Socioambientales)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	68,289.96	68,289.96
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	3,570.00	3,570.00
71305 - Local Consult.-Sht Term-Tech	33,809.10	28,535.65	0.00	62,344.75
71605 - Travel Tickets-International	4,966.06	0.00	3,363.19	8,329.25
71620 - Daily Subsistence Allow-Local	9,715.97	0.00	0.00	9,715.97
72145 - Svc Co-Training and Educ Serv	0.00	0.00	790.03	790.03
72399 - Other Materials and Goods	0.00	0.00	720.00	720.00
73410 - Maint, Oper of Transport Equip	1,267.28	0.00	0.00	1,267.28
74525 - Sundry	0.00	0.00	1,223.43	1,223.43
75705 - Learning costs	1,528.91	0.00	0.00	1,528.91
Total for Fund 62000	51,287.32	28,535.65	77,956.61	157,779.58



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 5
Run Time: 29-08-2020 03:08:55

Project Id : 00088099 Paisajes Agroforestales Sosten		Period :	Jan-June (2020)	
Output # : 00094908 CONECTA+		Impl. Partner :	01518 SECRETARIA DE RECURSOS NATUR	
		Location :	PNUD/HONDURAS	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 2	51,287.32	28,535.65	77,956.61	157,779.58
Activity : ACTIVITY 3 (Beneficios Economicos)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	24,666.00	9,503.72	0.00	34,169.72
71620 - Daily Subsistence Allow-Local	2,523.67	0.00	0.00	2,523.67
Total for Fund 62000	27,189.67	9,503.72	0.00	36,693.39
Total for Activity ACTIVITY 3	27,189.67	9,503.72	0.00	36,693.39
Activity : ACTIVITY 4 (Gestion del Conocimiento)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,968.70	0.00	8,968.70
74110 - Audit Fees	0.00	2,216.98	0.00	2,216.98
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	11,185.68	0.00	11,185.68
Total for Activity ACTIVITY 4	0.00	11,185.68	0.00	11,185.68
Activity : ACTIVITY 5 (Unidad de Manejo del Proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	32,144.40	28,001.13	0.00	60,145.53
71615 - Daily Subsistence Allow-Intl	0.00	40.83	0.00	40.83
71620 - Daily Subsistence Allow-Local	5,943.82	0.00	0.00	5,943.82
73105 - Rent	25,191.22	0.00	0.00	25,191.22
74525 - Sundry	5,022.48	0.00	0.00	5,022.48
75705 - Learning costs	9,114.90	0.00	0.00	9,114.90
Total for Fund 62000	77,416.82	28,041.96	0.00	105,458.78
Total for Activity ACTIVITY 5	77,416.82	28,041.96	0.00	105,458.78
Total for Output : 00094908	224,139.43	529,165.16	77,956.61	831,261.20



Combined Delivery Report by Activity

UN
UN Development Programme
Report ID: unglcdrb

Page 3 of 5
Run Time: 29-08-2020 03:08:55

Project Id : 00088099 Paisajes Agroforestales Sosten		Period :	Jan-June (2020)	
Output # : 00094908 CONECTA+		Impl. Partner :	01518 SECRETARIA DE RECURSOS NATUR	
		Location :	PNUD/HONDURAS	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

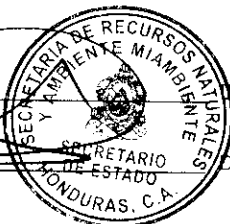
Project Total :	224,139.43	529,165.16	77,956.61	831,261.20
-----------------	------------	------------	-----------	------------

Signed By :

Richard Barathe, Representante Residente

02-Sep-2020

Signed By :



Date :

Date :

RM

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

Page 4 of 5
 Run Time: 29-08-2020 03:08:55

Selection Criteria :

Business Unit : HND10
 Period : Jan-June (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0510
 Selected Outputs : 00094908

Project Id : ALL		Period : Jan-June (2020)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central	224,139.43	529,165.16	77,956.61	831,261.20



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 5 of 5
Run Time: 29-08-2020 03:08:00

Funds Utilization**election Criteria :**

Business Unit : HND10
Period : Jan-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00094908

Project/Award: 00088099 Paisajes Agroforestales Sosten

Period : As Of Jun30,2020

Output # 00094908 Impl. Partner : 01518 SECRETARIA DE RECURSOS NATUR

UNDP AMOUNT

Outstanding NEX advances	176.40
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

